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2019 3 31

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2016 2017 2018

2017 110ZA3722

2018 110ZA4412 2019 110ZA4742

2019 1-3

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	2019 3 31	2018 12 31	2017 12 31	2016 12 31
	551,639.63	611,538.13	409,462.65	320,717.87
	-	-	-	8,007.62
	292,512.48	302,249.96	231,911.92	210,086.69
	26,695.93	8,638.29	13,615.83	427,268.53
	-	-	-	710.03
	-	-	220.60	220.60
	186,003.04	170,018.01	119,118.50	90,051.16
	99,164.20	78,361.26	65,163.33	119,279.71
	60,572.91	67,158.48	-	1,082.35
	6,892.16	5,554.79	5,554.79	7,737.19
	160,093.35	146,159.73	88,397.21	146,581.73
	1,383,573.70	1,389,678.64	933,444.83	1,331,743.47
	-	11,793.45	20,689.26	21,666.61
	-	-	-	-
	417,969.11	422,005.99	224,683.69	159,733.89
	256,920.15	258,073.01	241,756.56	192,504.41

	2019 3 31	2018 12 31	2017 12 31	2016 12 31
	12,582.21	-	-	-
	73,604.25	73,604.25	-	-
	535,718.87	531,242.10	489,776.49	480,424.17
	1,662,823.70	1,614,626.92	1,093,249.49	144,446.79
	-	-	-	-
	-	-	-	-
	2,320,044.18	2,241,580.48	1,725,986.48	1,290,382.89
	1,100.49	438.18	406.19	341.26
	283,993.86	290,247.40	285,433.63	300,068.46
	7,412.05	6,102.04	2,512.06	2,324.86
	15,439.47	15,746.77	14,630.02	12,786.26
	86,699.49	43,655.51	66,862.14	27,088.32
	5,674,307.82	5,509,116.11	4,165,986.01	2,631,767.93
	7,057,881.52	6,898,794.75	5,099,430.84	3,963,511.40
	355,001.10	255,610.58	524,848.44	101,761.98
	-	-	-	-
	512,365.67	640,101.25	406,772.86	191,248.31
	153,514.30	124,501.87	123,408.63	120,192.70
	13,148.41	25,636.45	20,042.37	17,859.84
	26,987.16	61,103.09	37,468.74	32,644.57
	-	-	5,878.78	8,787.61
	-	-	2,205.02	5,904.90
	276,241.19	259,069.09	194,109.37	152,928.13
	41,827.62	46,685.37	-	-
	209,523.66	205,033.52	467,474.60	295,560.15
	100,044.17	104,947.98	54,402.13	150,000.00

	2019 3 31	2018 12 31	2017 12 31	2016 12 31
	1,688,653.27	1,722,689.20	1,836,610.93	1,076,924.12
	1,951,150.15	1,835,658.80	1,084,066.10	1,124,132.34
	640,907.09	584,672.57	165,342.00	169,370.00
	123,218.69	125,951.68	100,607.56	70,757.11
	49.82	150.97	222.22	309.80
	-	-	11,563.46	10,282.01
	171,675.91	173,691.23	137,863.54	103,976.43
	20,245.06	20,322.96	13,993.09	13,014.33
	57,403.64	57,420.66	35,745.66	33,270.44
	-	-	-	-
	2,964,650.36	2,797,868.86	1,549,403.63	1,525,112.45
	4,653,303.63	4,520,558.06	3,386,014.57	2,602,036.57
	568,544.82	568,544.82	482,061.41	482,061.41
	640,000.00	640,000.00	440,000.00	200,000.00
	239,136.33	239,136.33	60,764.34	60,758.83
	5,940.51	5,710.36	-26,843.51	-46,544.39
	-	-	-	-
	95,817.38	95,817.38	89,241.31	83,525.69
	216,803.25	207,302.44	202,689.78	193,999.42
	1,766,242.29	1,756,511.33	1,247,913.33	973,800.98
	638,335.60	621,725.35	465,502.95	387,673.84
	2,404,577.89	2,378,236.68	1,713,416.27	1,361,474.82
	7,057,881.52	6,898,794.75	5,099,430.84	3,963,511.40

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	2019 1-3	2018	2017	2016
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	2019 1-3	2018	2017	2016
	244,800.40	1,245,536.30	928,502.08	791,204.06
	244,800.40	1,245,536.30	928,502.08	791,204.06
	233,634.01	1,152,463.31	876,747.10	752,742.91
	160,049.68	861,945.52	636,999.19	530,569.37
	5,036.96	14,349.99	12,645.75	11,038.11
	469.47	1,739.85	6,020.14	4,471.72
	37,758.06	144,651.76	128,299.13	125,278.20
	760.86	2,832.56	-	-
	29,434.36	122,498.71	91,165.58	75,393.46
	124.62	4,444.92	1,617.30	5,992.05
-	-	180.58	-3,280.96	-2,176.87
-	1,897.44	21,576.40	19,961.44	31,040.14
	701.30	269.14	3,061.18	-238.17
-	-	-	-	-
	3,739.44	18,352.23	29,436.37	-
-	17,504.58	133,451.36	100,933.01	67,086.25
	265.02	1,943.27	1,578.09	28,308.28
	92.96	7,518.31	5,322.90	521.88
-	17,676.63	127,876.31	97,188.20	94,872.65
	6,318.45	46,314.53	26,973.53	30,254.86
-	11,358.18	81,561.78	70,214.67	64,617.79
1.	11,358.18	81,561.78	70,214.67	64,617.79
2.	-	-	-	-
1.	-223.29	9,621.14	9,013.79	3,528.90
2.	11,581.47	71,940.64	61,200.88	61,088.89
	5,484.20	30,689.73	19,687.76	-2,200.57

	2019 1-3	2018	2017	2016
	230.14	32,553.88	19,700.87	-7,713.22
	-	-	-	-
	230.14	32,553.88	19,700.87	-7,713.22
	5,254.06	-1,864.14	-13.11	5,512.66
	16,842.38	112,251.52	89,902.44	62,417.22
	11,811.61	104,494.52	80,901.75	53,375.67
	5,030.77	7,757.00	9,000.68	9,041.56
	0.0204	0.1449	0.1270	0.1267
	0.0204	0.1449	0.1270	0.1267

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	2019 1-3	2018	2017	2016
	333,738.18	996,798.28	822,911.72	922,561.07
	2,584.00	14,616.69	12,142.01	9,989.84
	27,047.05	107,033.14	87,013.84	72,232.96
	363,369.23	1,118,448.11	922,067.57	1,004,783.86
	200,691.43	395,645.54	316,271.04	337,483.65
	60,425.63	198,485.89	172,635.06	153,743.52
	52,032.20	107,790.95	92,286.89	100,788.36
	42,582.61	87,024.62	91,948.79	116,948.99
	355,731.87	788,946.99	673,141.77	708,964.53

	2019	1-3	2018	2017	2016
	7,637.36		329,501.12	248,925.79	295,819.34
	3,000.00		55,578.50	129,235.62	69,781.86
	6,402.44		11,257.85	16,194.30	19,581.26
	3,834.94		9,531.58	26,804.94	530.89
	-		-	-	-
	4,155.86		22,526.15	10,324.11	62,292.14
	17,393.25		98,894.08	182,558.97	152,186.15
	333,536.30		925,522.15	744,982.68	446,225.13
	5,990.63		70,447.46	65,372.96	79,271.40
	-		-	-	-
	-		7,511.24	53,482.76	10,290.21
	3,389.23		830.00	20,737.79	5,187.19
	342,916.16		1,004,310.85	884,576.19	540,973.93
	-325,522.91		-905,416.77	-702,017.23	-388,787.78
	9,099.48		561,759.72	322,001.39	155,253.45
	9,099.48		95,754.92	82,001.39	55,253.45

	2019 1-3	2018	2017	2016
	480,089.39	1,670,204.22	1,247,943.31	843,862.57
	60,000.00	685,198.56	150,000.00	300,000.00
	-	1,779.40	9,798.54	6,760.91
	549,188.87	2,918,941.91	1,729,743.25	1,305,876.93
	244,625.42	1,926,585.07	995,155.05	1,164,615.27
	38,787.14	186,460.78	149,795.79	157,871.79
	37.72	8,903.15	9,268.16	28,294.48
	4,728.35	18,728.04	5,959.81	7,328.79
	288,140.91	2,131,773.89	1,150,910.65	1,329,815.85
	261,047.96	787,168.02	578,832.60	-23,938.92
	-3,847.52	-203.57	-9,886.21	4,342.09
	-60,685.11	211,048.80	115,854.96	-112,565.28
	595,759.41	384,710.62	268,855.65	381,420.94
	535,074.31	595,759.41	384,710.62	268,855.65

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	2019 3 31	2018 12 31	2017 12 31	2016 12 31
	106,248.49	146,269.25	114,941.63	45,325.61
	-	-	-	-

	2019 3 31	2018 12 31	2017 12 31	2016 12 31
	326.48	28.94	38.46	200.80
	1,580.09	96.64	776.35	473.51
	-	-	-	1,036.60
	-	-	22,016.83	39,690.17
	975,685.60	952,234.75	550,903.70	295,173.27
	124.07	127.15	171.67	203.68
	12,750.00	12,750.00	-	-
	-	-	-	78.89
	54,700.00	54,838.60	235,358.85	335,069.92
	1,151,414.73	1,166,345.32	924,207.49	717,252.44
	-	2,611.13	6,873.63	6,802.50
	-	-	-	-
	873.00	873.00	-	-
	1,925,701.66	1,833,560.14	1,512,099.88	1,093,396.61
	2,611.13	-	-	-
	73,604.25	73,604.25	-	-
	7,263.71	7,079.91	16,739.11	18,179.58
	902.19	79.48	1,733.79	2,416.03
	-	-	-	-
	-	-	-	-
	66,579.03	68,325.90	74,001.07	85,959.99
	-	-	-	-
	-	-	-	-
	456.82	503.70	600.00	800.00
	1,169.99	1,169.99	1,169.99	1,169.99
	58,672.58	44,941.91	68,801.74	55,257.74

	2019 3 31	2018 12 31	2017 12 31	2016 12 31
	2,137,834.35	2,032,749.40	1,682,019.20	1,263,982.43
	3,289,249.07	3,199,094.72	2,606,226.69	1,981,234.87
	276,000.00	170,000.00	475,000.00	40,000.00
	-	-	-	-
	3,015.91	2,788.96	3,643.92	1,983.88
	5,599.62	5,545.45	1,431.55	1,575.30
	171.24	4,339.56	4,048.57	5,338.41
	2.13	181.59	1,145.27	2,624.74
	-	-	4,874.58	5,902.68
	-	-	-	-
	499,632.18	578,296.16	473,067.41	384,743.91
	-	-	-	-
	13,700.00	12,950.00	69,481.09	127,450.00
	100,000.00	100,000.00	50,000.00	150,000.00
	898,121.09	874,101.71	1,082,692.40	719,618.92
	139,125.00	141,750.00	153,250.00	182,074.89
	440,000.00	380,000.00	100,000.00	100,000.00
	45,085.80	45,589.04	47,200.00	-
	-	-	-	-
	-	-	855.93	363.41
	12,382.56	12,294.10	14,179.97	24,575.50
	-	-	-	-
	16,900.49	16,900.49	-	-
	-	-	-	-
	653,493.84	596,533.62	315,485.90	307,013.79

	2019 3 31	2018 12 31	2017 12 31	2016 12 31
	1,551,614.93	1,470,635.33	1,398,178.30	1,026,632.72
	568,544.82	568,544.82	482,061.41	482,061.41
	640,000.00	640,000.00	440,000.00	200,000.00
	282,987.48	282,987.48	100,117.60	99,777.25
	54,256.68	52,588.43	5,838.57	3,093.91
	-	-	-	-
	95,817.38	95,817.38	89,241.31	83,525.69
	96,027.78	88,521.27	90,789.49	86,143.88
	1,737,634.14	1,728,459.39	1,208,048.39	954,602.16
	3,289,249.07	3,199,094.72	2,606,226.69	1,981,234.87

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	2019 1-3	2018	2017	2016
	8,858.34	38,989.52	40,605.97	50,576.42
	4,080.31	18,575.92	15,525.52	14,437.61
	145.69	906.28	1,071.45	1,657.40
	-	-	1,920.50	2,612.23
	4,010.18	21,590.24	17,971.14	21,250.60
	213.18	318.41	-	-
	-2,839.55	15,285.00	23,078.66	15,329.61
	-	-28.12	47.10	94.14
	-	180.58	-	-
	6,338.44	84,582.27	58,947.27	44,442.69
	0.22	28.20	-	-
	-	117.99	16,080.20	-
	9,587.19	67,250.83	56,019.07	39,634.38
	1.43	218.73	18.92	14,048.03

	2019 1-3	2018	2017	2016
	1.46	759.17	99.16	67.47
-	9,587.16	66,710.39	55,938.83	53,614.94
	-	949.66	-1,217.30	3,320.55
-	9,587.16	65,760.73	57,156.14	50,294.39
	9,587.16	65,760.73	57,156.14	50,294.39
	-	-	-	-
	1,668.25	46,749.86	2,744.66	-292.34
	-	-	-	-
	1,668.25	46,749.86	2,744.66	-292.34
	11,255.41	112,510.59	59,900.80	50,002.05

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	2019 1-3	2018	2017	2016
	7,458.90	41,629.31	44,379.78	53,115.09
	-	-	-	-
	325,196.17	352,139.95	288,067.52	311,563.11
	332,655.07	393,769.26	332,447.30	364,678.20
	434.75	7,658.55	11,813.33	4,684.14
	6,865.02	21,029.75	17,498.20	16,177.66
	1,906.61	4,049.80	5,143.56	6,468.04
	382,935.28	650,210.73	202,748.36	201,645.42
	392,141.67	682,948.84	237,203.45	228,975.25
	-59,486.60	-289,179.58	95,243.85	135,702.95

	2019	1-3	2018	2017	2016
		84,267.46	274,060.09	104,998.29	6,566.09
		27,651.10	70,195.44	76,202.27	53,142.90
		0.26	67.60	2,985.25	-
		-	-	-	-
		5,216.17	50,978.17	15,176.45	62,089.90
		117,134.99	395,301.31	199,362.25	121,798.90
		4,450.19	3,933.53	252,758.88	2,897.29
		239,825.58	285,070.35	410,344.05	351,665.04
		-	98,377.59	-	-
		2,790.13	-	19,790.00	-
		247,065.90	387,381.48	682,892.93	354,562.34
		-129,930.91	7,919.83	-483,530.67	-232,763.44
		-	466,004.80	240,000.00	100,000.00
		180,000.00	727,934.34	811,000.00	438,000.00
		60,000.00	480,000.00	150,000.00	300,000.00
		-	-	492.53	133.74
		240,000.00	1,673,939.14	1,201,492.53	838,133.74

	2019 1-3	2018	2017	2016
	74,877.58	1,253,015.43	658,985.09	704,032.21
	13,586.99	106,848.83	84,816.22	71,758.54
	2,138.68	4,360.65	823.27	3,111.33
	90,603.26	1,364,224.91	744,624.58	778,902.08
	149,396.74	309,714.23	456,867.94	59,231.66
	-	353.14	-0.10	0.01
	-40,020.76	28,807.63	68,581.02	-37,828.82
	142,714.25	113,906.63	45,325.61	83,154.43
	102,693.49	142,714.25	113,906.63	45,325.61

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	2019 3 31	2018 12 31	2017 12 31	2016 12 31
	0.82	0.81	0.51	1.24
	0.76	0.76	0.47	1.13
	65.93%	65.53%	66.40%	65.65%
	47.17%	45.97%	53.65%	51.82%
	2019 1-3	2018	2017	2016
	0.86	4.84	4.28	4.62
	1.80	12.01	6.91	2.08
/	0.01	0.58	0.52	0.61
/	-0.11	0.37	0.24	-0.23

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	2019 3 31	2018 12 31	2017 12 31	2016 12 31
	1,383,573.70	1,389,678.64	933,444.83	1,331,743.47
	19.60%	20.14%	18.30%	33.60%
	5,674,307.82	5,509,116.11	4,165,986.01	2,631,767.93
	80.40%	79.86%	81.70%	66.40%
	7,057,881.52	6,898,794.75	5,099,430.84	3,963,511.40
	100.00%	100.00%	100.00%	100.00%

2016 2019 3 2016
3,963,511.40 2019 3 7,057,881.52 78.07%

2016 2017 2018
2019 3 66.40% 81.70% 79.86%
80.40%

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	2019 3 31	2018 12 31	2017 12 31	2016 12 31
	1,688,653.27	1,722,689.20	1,836,610.93	1,076,924.12
	36.29%	38.12%	54.24%	41.39%
	2,964,650.36	2,797,868.86	1,549,403.63	1,525,112.45
	63.71%	61.89%	45.76%	58.61%

	4,653,303.63	100.00%	4,520,558.06	100.00%	3,386,014.57	100.00%	2,602,036.57	100.00%
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2016 2017 2018 2019 3
41.39% 54.24% 38.12% 36.29%

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	2019 1-3	2018	2017	2016
	244,800.40	1,245,536.30	928,502.08	791,204.06
	17,504.58	133,451.36	100,933.01	67,086.25
	17,676.63	127,876.31	97,188.20	94,872.65
	11,358.18	81,561.78	70,214.67	64,617.79
	11,581.47	71,940.64	61,200.88	61,088.89

2016 2017 2018
17.35% 34.14%

2016 2017 2018 2019 1-3
61,088.89 61,200.88 71,940.64 11,581.47

530,000

10%

50%

25%

1

80%

2

40%

3

20%

2016	2017	5	10
0.80			
2017	2018	5	10
0.80			
2018	2018		
10	0.80		

			%
2018	45,483.59	71,940.64	63.22
2017	38,564.91	61,200.88	63.01
2016	38,564.91	61,088.89	63.13

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